

Friends of MacGregor Point Provincial Park

Action Plan – Sustainability 2013 / 2018

Action Item	Desired Objectives	Activities	Resources	Responsibilities	Timeline
- Huron Fringe Shop Management	- ensure on-going operation and management of the Huron Fringe Shop	- form a HFS management committee - work with Andrea and Michael to complete operation plan - provide job shadowing opportunity for new committee	- FOM membership - allocated budget	- President - Michael & Andrea	- Before Jan 2014
Responsible Governance (review and implementation)	- Timely & accurate financial reporting - Board reviewed budget with AGM approval - Annual insurance review - Establish and use a strategic plan - Build a succession plan - Describe position & committee mandates	- Prepare a budget for review by the board - present summary of coverage to board - review 5 year strategic plan - review of board membership terms	TBA	- President - FOM Board	- at least one month prior to the AGM - at least one year before current plan expires
Membership	- to more fully engage existing members to be more active - increase membership numbers 10% per year to 150 by 2018 - Improve staff training	- form a membership committee - develop support materials - create incentives	- FOM Board - Former board members - FOM members - Other support groups (WFTA & HHBF) - Funding	- FOM Executive - Membership Chair	- ASAP
Membership data base	- maintain an up to date list of members	- revise membership list on an on-going basis - distribute list to members	- FOM files	- Park Liaison	- On-going
Promote volunteer	- greater / regular involvement by volunteers	- develop training & recognition procedures for staff and board	- FOM membership	- Membership Chair	- ASAP

Friends of MacGregor Point Provincial Park

Action Plan – Sustainability 2013 / 2018

involvement			- the community at large		
Maintain financial stability (review and implementation)	- review and selection of funding initiatives: lotteries, donations, membership dues, grants, fundraising - on-going donor recognition program	- review historic sources of funding - identify possible future funding sources - implement program to ensure on-going application for funding	FOM Board and committees	- FOM Board	- On-going - Report on June 2013